

MINUTES



Commissioner's Task Force on ESSER (II, and III) and EANS (I, and II) Distribution of Money – Friday, September 9, 2022

Call to Order

Chairman Porter called the meeting of the Commissioner's Task Force to order at 3:00 p.m. on Friday, September 9, 2022.

The meeting was conducted via video conference and was live streamed for the public to observe and listen.

Approval of Agenda

Bert Lewis made a motion to approve the agenda as presented for the August 5 meeting and Lisa Peters seconded it. Motion carried (11-0).

MOTION
(00:09:06)

Attendance

The following Task Force members attended by video conference:

Jim Porter	Pat Pettey	Adam Thomas
Simeon Russell	Lisa Peters	Mike Argabright
Jamie Rumford	Roberta Lewis	Tracy Callard
Jason Winbolt	Janet Eaton	Adam Proffitt
Melissa Rooker		

Approval of August 5 Minutes

Jason Winbolt made a motion to approve the August 5 minutes and Lisa Peters seconded it. Motion carried (9-0-1) with Adam Proffitt abstaining due to his absence at the August 5 meeting.

MOTION
(00:09:35)

ESSER II: Change Application Status Update – Doug Boline

Doug Boline started the meeting off by stating that there are 10 ESSER II change requests being reviewed in today's meeting and if approved, the change requests will be recommended to the State Board of Education for approval on Tuesday, September 13, 2022.

(00:10:38)

The ESSER II change requests consist of 575 individual budgeted expenditures totaling a value of \$86 million.

ESSER II: Discussion of Change Requests Deemed Eligible by KSDE – Doug Boline

The eligible expenditures for the 10 ESSER II change requests totaled to \$86,148,532 (cumulative). The net change for the eligible requests total to \$18,399,574, \$17 million of

(00:11:35)

which is for Wichita. Specific details regarding the batch of change requests can be found on the Commissioner’s Task Force webpage located here - [Commissioner’s Task Force \(ksde.org\)](https://ksde.org).

Vote to Recommend the ESSER II Change Requests Slate to Kansas State Board of Education – Doug Boline

Melissa Rooker made a motion to approve the 10 ESSER II change requests as presented. Roberta Lewis seconded it. Motion carried (10-0).

MOTION
(00:14:23)

ESSER III: Summary & Discussion of Request Deemed Eligible by KSDE – Doug Boline

Doug Boline mentioned that the 24 districts represented in today’s ESSER III application batch have requested \$109 million total; 80% of their total allocations). The average eligible expenditures (requested) per district (for this specific batch) range from \$105,119 to \$64,998,342; average amount per district is \$4,544,525. The eligible planned expenditures (for this batch) per student range from \$310 to \$3,087; average amount is \$1,907.

(00:15:09)

ESSER III: Discussion of Change Requests Deemed Eligible by KSDE – Doug Boline

The eligible expenditures for the 9 ESSER III change requests totaled to \$33,867,200 (cumulative). The net change for the eligible requests total to \$4,361,939. Specific details regarding the batch of change requests can be found on the Commissioner’s Task Force webpage located here - [Commissioner’s Task Force \(ksde.org\)](https://ksde.org).

(00:19:00)

Vote to Recommend the ESSER III Change Requests and Applications to the Kansas State Board of Education – Doug Boline

Jason Winbolt made a motion to approve the ESSER III change requests. Mike Argabright seconded it. Motion carried (11-1).

MOTION
(00:21:12)

Adjournment

Chairman Porter adjourned the meeting at 3:17p.m. The next meeting will occur on Friday, September 9, 2022 at 3:00 p.m.